

COUNTY OF SULLIVAN, NH

FY 15 BUDGET MEETINGS \ FINANCIAL REPORTS - TIME LINE

	Jan. 2014	Feb	March	April	May	June	July	August	September
Activity \ Event									
County Manager Budget Format Presentation and forms to Dept Heads & Elected Officials	Jan. 22, Wed. 10:00am - 12Noon								
Department Heads & Elected Officials Submit Budgets to the County Manager	Jan. 31, Fri.								
Manager Reviews Budgets with Department Heads & Elected Officials *	Feb. 5, Wed. - Feb. 24, Mon.								
Submit Newspaper-Slide Ad for County Grants <i>(Grant deadline: Friday, Mar. 14, 2014)</i>	Feb. 7, Fri.								
County Manager Submits Budget to the Commissioners	Mon. Apr. 7								
Commissioners Review Budgets w\Dept. Heads (EFC Invited) **	Mon. Apr. 14, Fri. Apr. 18, Mon. Apr. 28, Fri. May 9								
Grant Applications Review	Mon. Apr. 28								
Commissioners Finalize Budget & Sign MS46	TBA: Possibly May 19, Mon.								
EFC Delegates Budget Review Meeting	TBA: Possibly May 23, 30, & Jun 2								
Budget (MS-46) Mailed to Delegates, Town \ County \ State Officials (RSA 24:21-a.II.): Deadline (Prior to May 31st)	May 30th, Fri.								
Submit Ad for the Public Hearing <i>(Placed at least 3 days prior to Hearing).</i>									
Public Hearing <i>(RSA 24:23 10-20 days after MS-46 mailed)</i>	If MS-46 mailed 5-30-2014: June 9th - 19th Inclusive								
Target Date for EFC Proposed Budget Recommendations	TBA: Prior to County Convention								
Biennial Deadline for setting County Official Salaries (RSA 23:7 and 655:14 / Prior to 6/4/2014)									
County Convention <i>(RSA 24:21-a.III)</i>	TBA (28 elapses - from mailing of MS46): After Fri. June 27th								
MS42 w/signed <u>approved</u> Convention Minutes deadline (RSA 24:21) Deadline (Mail prior to Sept. 1st)	TBA								

* A separate Manager's budget review schedule w/Dept. Heads will be available once approved

** A separate Comm's budget review schedule w/Dept. Heads will be available once approved

Preliminary FY 14 Audit Preparation: TBA - Possibly in May 2014

Audit of County FY 14 Financials: TBA - Typically first week of August 2014

Audited FY 14 Financials Exit Interview: TBA - Typically early October 2014

Time line last update 1-17-2014 2:40 PM

MS46: Includes Commissioners Proposed (FY15), Current Budget, 9 Mos. YTD

MS42: Includes Delegations Ratified Budget (FY15)

MS45: End of Fiscal Year - Auditors Prepare Currently